

April 12, 2026



Our Lady of the Lake

Roman Catholic Parish

1975 Daytona Drive
Lake Havasu City, AZ 86403
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Fr. Anthony Okolo, C.S.Sp., V.F.
PAROCHIAL ADMINISTRATOR

Fr. Joshy Thomas
PAROCHIAL VICAR



Fiscal Year 2024-2025

Stewardship Report

Thank you for being
a part of our Parish.

Schedule of Masses

4:00 pm (Saturday Vigil)

Sunday Masses

7:00 am, 8:45 am

10:30 am (Live streamed)

12:30 pm (Spanish/Español)

5:00 pm

Weekdays

8:30 am & Wednesday 5:30 pm

First Friday Mass with Anointing

8:30 am & 6:30 pm

Confessions

Tuesday 5:00 pm - 5:30 pm

Wednesday 9:00 am - 9:30 am

Saturday 9:00 am - 9:30 am

First Friday 5:30 pm - 6:30 pm

First Saturday 7:00 am - 7:30 am

(or by appointment)

Holy Hour with Benediction

Tuesday 9:00am or Friday 3:00pm

Morning Prayer

Monday - Friday 7:30 am

Rosary

Monday - Saturday 7:50 am

Sacraments

Anointing of the Sick 928-855-2685

April 12, 2026



**Our Lady of the Lake
Catholic Parish & School**



Mission Statement:

As a welcoming Roman Catholic family, Our Lady of the Lake Parish has the sincere desire to share the Truth and Tradition of the faith we have been given through the love of Jesus Christ. We freely choose to reach out and serve our community.

A Letter from Fr. Anthony Okolo, C.S.Sp. Parochial Administrator

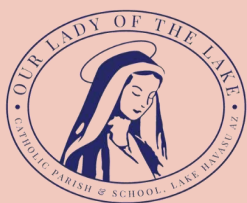
Beloved Parishioners,

Blessing and best wishes of the Easter season. There comes another time of the year when we share with you the stewardship report of what took place in the parish's previous year. It is a way of carrying everyone along with events and activities in the parish. Whatever has been achieved in this past year is through your support and generosity which words alone are insufficient enough to convey our appreciation. This past year has truly been a blessing in many ways. A lot has been accomplished in both the parish and school which we are very grateful to God and for your steadfast assistance.

This report covers from July 1, 2024, to June 30, 2025, and a quick glance into the picture gallery and financial statement are true testimony of what has been accomplished. You can see that many more activities both from the school side and the parish side were carried out. All these go to show how united we are in the work we do in God's vineyard. I wish to express my profound appreciation to each of you for being part of the growth of this parish. You have shown significant support through your participation, generosity, and prayers to see our parish move forward. My sincere appreciation to the school and parish staff who work round the clock to get things done. I cannot thank enough the leadership of the parish council and the entire parish council, finance council, building committee, school board, the parents and students of the school for being such an amazing group of people to work with.

My prayer is that we continue to move forward trusting in God's wisdom to lead us always.

Fr. Tony Okolo C.S.Sp., V. F.



Our Lady of the Lake Catholic School

Mission: Through spiritual, intellectual, and social formation in the Catholic Tradition, we empower our children to be courageous Catholics, formed in the virtues of Christ, to know Him and make Him known forever.

April 12, 2026



Pastoral Report FY 2024-2025



Registered Families	1596	Confirmations	41
Number of Anointings	1767	OCIA	8
Number of Communion Calls	1560	Religious Education Students	106
Marriages	8	OLOL School Students	134
Deaths	56	Parish Full Time Employees	21
Sick Calls	321	Parish Part Time Employees	20
Baptisms (All Ages)	23	Number of Volunteers	305
1st Holy Communion	41	Charity and Development Appeal Goal: \$101,012 Actual: \$71,673.19	



Events July 2024 through June 2025

July 2024

- ◆ Fr. Johnson Vadakkumcherry appointed Parochial Vicar 7/1/24
- ◆ Fr. Michael reassigned to St. Catherine Laboure 7/1/24
 - ◆ Back to School Blessing 7/28/24
 - ◆ All Staff Retreat 7/30/24
- ◆ School open house & Meet and Great 7/31/24
- ◆ Hired Daniel Plane as IT coordinator 7/29/24
- ◆ Hired Julia Rose Wojtkun 7/29/24



August 2024

- ◆ New parishioner and new school family's luncheon 8/25/24
- ◆ Renee Brindis and Gabriel Ramirez resigned 8/31/24
 - ◆ Hired Janel Silva 8/12/24
 - ◆ First day of school 8/1/24
 - ◆ Seminarians visit
 - ◆ Spanish Retreat
- ◆ Hired Vicki Goodwin as Business Manager 8/12/24

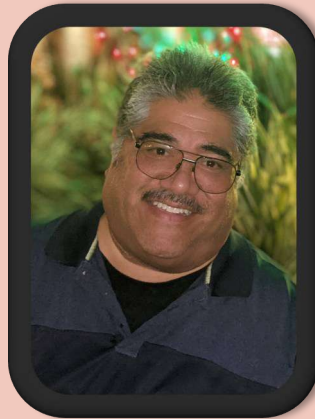


April 12, 2026

Events July 2024 through June 2025

September 2024

- ◆ Lorri McBrayer resigned 9/20/24
- ◆ Dcn. Patrick Toilolo Passed away 9/24/24
 - ◆ Priests Convocation in Flagstaff
 - ◆ Jr. High Retreat 9/27/24 - 9/28/24



RIP

October 2024

- ◆ Trunk or Treat
 - ◆ Facilitated pilgrimage to Spain, France & Portugal
- ◆ Solemnity of the Dedication of Church - 20 years 10/3/24
 - ◆ Blessing of the animals
 - ◆ Pumpkin carving 10/24/24
- ◆ London Bridge Day Parade & Fall Fun Fair 10/26/24



Events July 2024 through June 2025

November 2024

- ◆ Parishioner gathering at the park 11/3/24
- ◆ Volunteer Appreciation Dinner 11/23/24
- ◆ Homeless Water Drive 11/2/24 - 11/3/24
 - ◆ RE Pancake Fundraiser 11/10/24
 - ◆ St. Vincent de Paul Food Drive
 - ◆ Mass for lost Spouse 11/16/24
 - ◆ Mass for Lost Child 11/11/24
- ◆ School Thanksgiving Feast 11/26/24
- ◆ Annual Community Thanksgiving Dinner



December 2024

- ◆ Our Lady of Guadalupe Celebration
 - ◆ Youth Ministry Caroling 12/14/24
- ◆ Retreat for Liturgical Ministers 12/14/24
 - ◆ Advent Penance Service 12/16/24
 - ◆ School Christmas Program 12/18/24
- ◆ Hired Jamie Marquez as Office Receptionist 12/2/24



Events July 2024 through June 2025

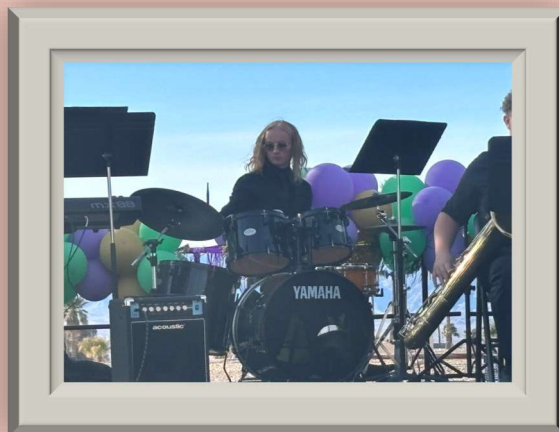
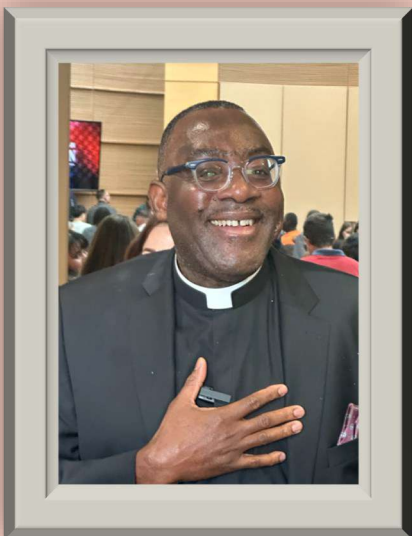
January 2025

- ◆ Opened the Jubilee door 1/5/25
- ◆ Hired Cassandra Betancourt 1/15/25
 - ◆ Santo Nino Celebration 1/19/25
 - ◆ Fr. Tony's Naturalization 1/10/25
- ◆ Sunrise for Rural Dwellers Donor Appreciation 1/18/25
 - ◆ School open House 1/29/25
 - ◆ Catholic Schools Week



February 2025

- ◆ Parish Festival
- ◆ School Potluck Dinner 2/1/25
- ◆ Flame of Love 2/8/25



Events July 2024 through June 2025

March 2025

- ◆ Parish Lenten Mission
- ◆ Olivewood Sales 3/15/25 - 3/16/25
- ◆ St. Vincent de Paul Food Drive
 - ◆ Science Fair 3/26
- ◆ First Communion & Confirmation Retreat
 - ◆ Lent Penance Service 3/31/25



April 2025

- ◆ Parish Pilgrimage to Kingman 4/2/25
 - ◆ K of C Lenten Meal 4/11/25
 - ◆ First Reconciliation Retreat 4/12/25
- ◆ First Communion & Confirmation 4/25/25
 - ◆ School Spring Play 4/29/25
- ◆ Water Drive for Homeless 4/5/25 - 4/6/25



Events July 2024 through June 2025

May 2025

- ◆ Installed new air conditioners
- ◆ First 8th grade Graduation 5/21/25
- ◆ Hispanic Mother's Day Dinner & Music 5/10/25
- ◆ Christ in the Neighborhood Potluck 5/17/25
 - ◆ 2nd Grade Annual Tea Party 5/19/25
- ◆ Brittney Delgado Becomes School Principal



June 2025

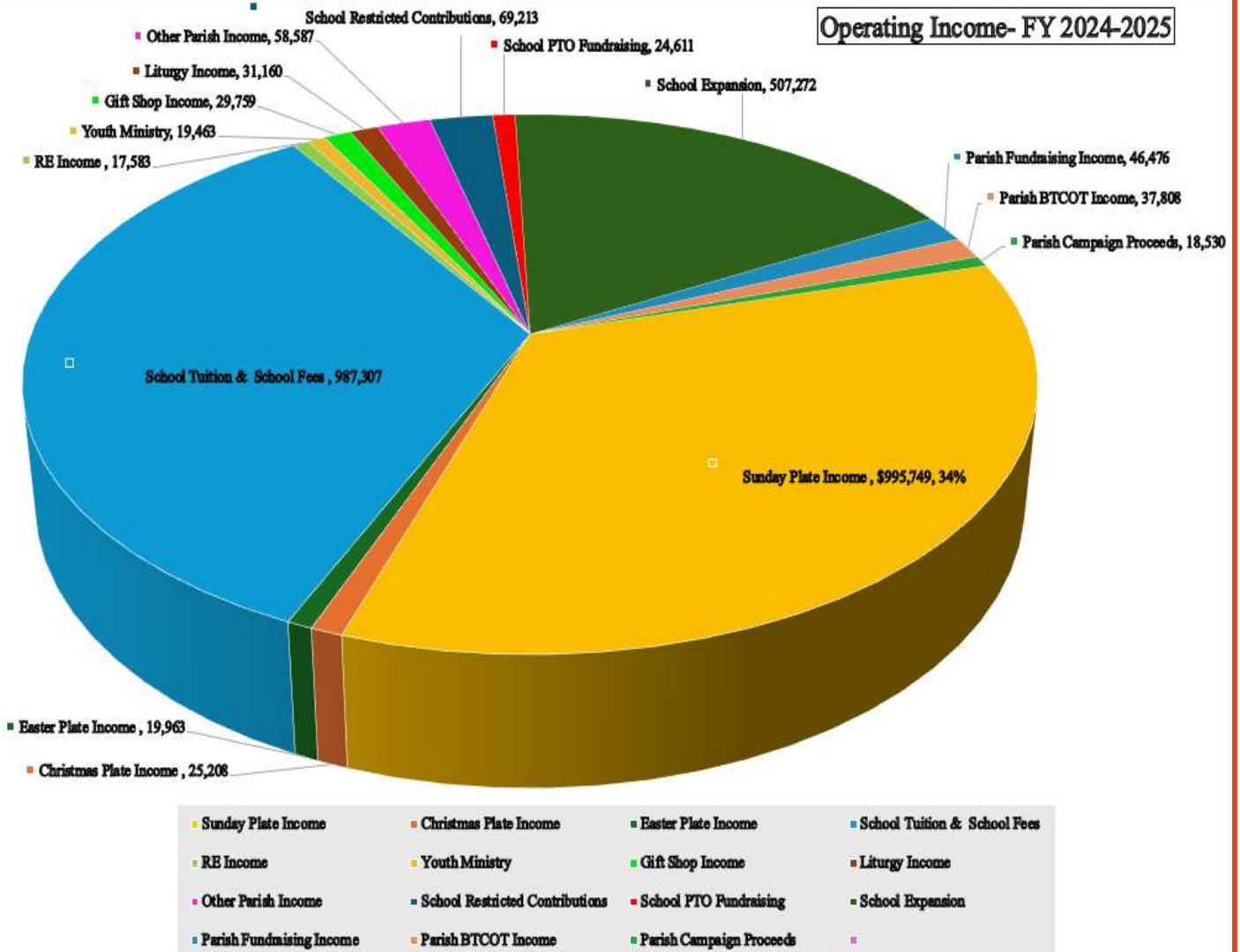
- ◆ Purchased 90 new Chromebook for our school students
- ◆ Pentecost Celebration 6/8/25
 - ◆ Altar Server Camp
 - ◆ Vacation Bible School
 - ◆ Mexican Consulate Here
- ◆ Fatima Mu resigned 6/30/25





Parish Income

Operating Income- FY 2024-2025



Income	Actual
Sunday Plate Income	\$995,749
Christmas Plate Income	25,208
Easter Plate Income	19,963
School Tuition & School Fees	987,307
RE Income	17,583
Youth Ministry	19,463
Gift Shop Income	29,759
Liturgy Income	31,160
Other Parish Income	58,587
School Restricted Contributions	69,213
School PTO Fundraising	24,611
School Expansion	507,272
Parish Fundraising Income	46,476
Parish BTCOT Income	37,808
Parish Campaign Proceeds	18,530

Parish Income	Actual
Sunday Plate Income	\$995,749
Christmas Plate Income	25,208
Easter Plate Income	19,963
Additional Parish Income	259,366
Total Plate	1,300,286

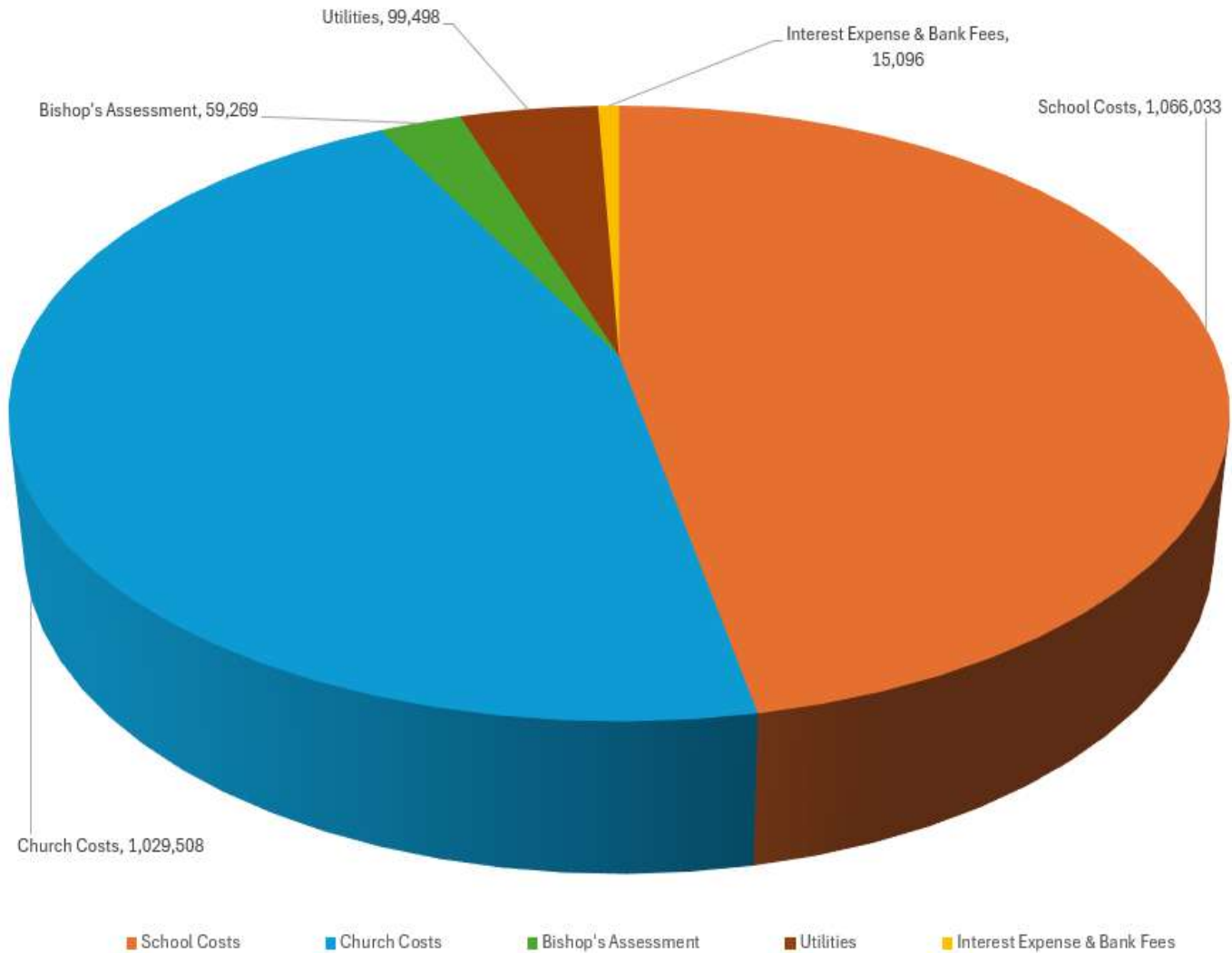
Total Parish income	
Church Income	\$1,300,286
School Income	\$987,307
Total Parish	\$2,287,593



Parish Expenses



Actual Operating Expenses FY 2024-2025



Operating Expenses	Actual
School Costs	\$1,066,033
Church Costs	1,029,508
Bishop's Assessment	59,269
Parish Utilities	99,498
Interest Expense & Bank Fees	15,096
Total Parish	2,269,404

"God our Father, graciously accept from your humble people a thankful heart and spirit. Everything we have and are able to share with others ultimately comes from your love..."

ADDITIONAL FINANCIAL DETAILS

PROJECT		INCOME	EXPENSE	DATE
AC	\$	160,992.00	\$ 128,233.60	11/21/2024 DOWN PAYEMENT
AC			\$ 32,758.40	7/29/2025 FINAL PAYMENT
PARKING LOT	\$	126,208.00	\$ 110,974.00	08/12/25 PAID PHASE I (donation came in 4/25/25)
PARKING LOT			\$ 139,517.73	11/20/25 PAID PHASE II (raised in current fiscal year)
2ND COLL./CAMPUS IMPROVEMENTS	\$	47,975.00		
MAIN WATER LINE			\$ 30,140.00	
BAPTISMAL FONT			\$ 6,811.00	





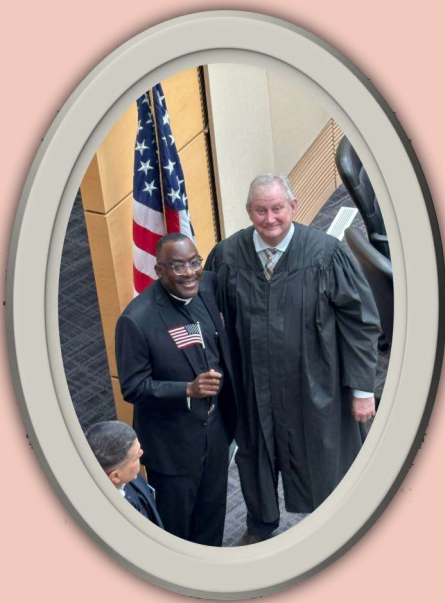
April 12, 2026

And whatever you do, in word or in deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.

Colossians 3:17

Welcome!

You enter this Church not as a stranger, but as a guest of God. As a baptized person, you enter it as a son or daughter of the Father in Christ. This House of God, therefore, is your family home. Come in then with humility of mind, joy of heart and thanks on your lips. Come in and pause in prayer in the midst of your busy life and its many worries.



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